**ANALYSIS OF OSIEA & OSF NETWORK PROGRAM (NWP) SUPPORT IN EASTERN AFRICA IN 2015**

**TOTAL: $19,384,810**

**TOTAL: $18,134,590**

**Distribution of OSIEA’s 2015 grants funding by program**

**Grants 3-year trend analysis**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **2015** | **2014** | **2013** |
|  | **AMOUNTS (US$** | **US$** | **US$** | **US$** |
|  | Board approved grants | 9,033,296 | 5,628,629 | 7,351,300 |
|  | ED approved grants | 1,378,871 | 1,700,893 | 1,917,533 |
|  | Total OSIEA grants funding | 10,412,167 | 7,329,522 | 9,268,833 |
|  | Total NWP grants funding | 4,993,189 | 3,402,325 | 6,608,372 |
|  | Total funding (OSIEA & NWP) | 15,405,356 | 10,731,847 | 15,877,205 |
|  |  | | | |
|  | **PERCENTAGES (%)** | **%** | **%** | **%** |
|  | Board Approved Grants | 86.8% | 76.8% | 79.3% |
|  | ED Approved Grants | 13.2% | 23.2% | 20.7% |
|  | Total OSIEA grants funding | 67.6% | 68.3% | 58.4% |
|  | Total NWP grants funding | 32.4% | 31.7% | 41.6% |